### South Tahoe Public Utility District

## Grant and SRF Loan Update

April 4, 2024

Donielle Morse Grants Coordinator



## Grant Funded Projects

- Washoan/Acoma PRV Installation
  - \$100,000 Award from Bureau of Reclamation
- Fire Hydrant Installation in EDC
  - \$114,882 Award from El Dorado Water Agency
- Groundwater Planning Projects
  - \$160,000 Award from El Dorado Water Agency
- Tahoe Keys POA Consolidation Assessment
  - \$205,000 Award from El Dorado Water Agency



## Grant Funded Projects

- Paloma Well/Keller Booster Station Generators
  - \$259,246 Award from FEMA Hazard Mitigation Grant Program
- Fiber Optic Network Planning/Design
  - \$499,275 Award from CA Public Utilities Commission
- Baldwin Beach Sewer Line Relocation
  - \$506,500 Award from USFS



## Grant Funded Partnership Projects

- TWFFSP FY23 Administration
  - \$21,256 Award from USFS Cooperative Fire Program
- Critical Infrastructure Hazardous Fuels Reduction Planning
  - \$197,000 Award from California Tahoe Conservancy
- TWFFSP Hazardous Fuels Reduction at Critical Facilities
  - \$500,500 Award from USFS
- Water Conservation Incentives/Rebates for Leak Repairs
  - \$406,079 Award from CA Department of Water Resources (Prop 1)
- Water Efficiency/Water Loss System Implementation
  - \$937,901 Award from CA Department of Water Resources (Prop 1)





# Recently Completed Grant Funded Projects

- Fire Hydrant Installation in CSLT
  - \$300,000 Award from CSLT ARPA Funds
- Tanks Backup Power Supply for Water Infrastructure
  - \$940,000 Award from FEMA Hazard Mitigation Grant Program
- Blower System Emergency Generator
  - \$1,026,169 Award from FEMA Hazard Mitigation Grant Program
- Black Bart/Bijou/Bowers Waterline Upgrades
  - \$1,067,120 Award from USFS Cooperative Fire Program



#### FEMA Public Assistance

- Tamarack Fire
  - \$96,960 Awarded
- Alpine County Flood (August Storms 21)
  - \$42,962 Awarded
- Caldor Fire
  - \$653,409 Awarded
- Severe Winter Storms (Dec 22/Jan 23)
  - \$458,024 Awarded
- Severe Winter Storms (Feb 23)
  - \$548,654 Awarded, additional awards pending



## SRF Loan Funded Projects

#### Clean Water State Revolving Loan Fund

- Upper Truckee Wastewater Pump Station Rehab
  - \$4,729,903 Loan Secured
- WWTP Secondary Clarifiers Upgrades
  - \$5,281,344 Loan Secured
- Tahoe Keys Wastewater Pump Station Rehab
  - \$6,189,331 Loan Secured
- Bijou Wastewater Pump Station Rehab
  - \$7,988,220 Loan Pending



## SRF Loan Funded Projects

Drinking Water State Revolving Loan Fund

- Keller/Heavenly Water System Improvements
  - \$5,500,000 Loan Secured
- Waterline Upgrades & Improvements (Herbert/Walkup/Bijou)
  - \$6,934,231 Loan Pending
- Pioneer Trail Waterline and PRV Upgrades
  - \$6,963,201 Loan Pending



## Pending Grant Applications

- Climate Action and Hazard Mitigation Plan Updates CA Office of Planning and Research
  - \$150,000 Request
- Drought Response Program Bureau of Reclamation
  - \$195,185 Request
- AMI Meter Installation Project Bureau of Reclamation
  - \$483,437 Request
- Alpine County Soil Stabilization Project FEMA Hazard Mitigation Grant Program
  - \$2,790,987 Request



## **Funding Targets**

- Pioneer Trail PRV Bureau of Reclamation
- Pioneer Trail Waterline USFS Cooperative Fire Program FY24
- Bellevue Pump Station Improvements FEMA Hazard Mitigation Grant Program
- Hazardous Fuels Reduction at Critical Facilities CTC
- Waterline Upgrades DWSRF Loan



## Tracking Funding Opportunities

- CA SWRCB and Dept of Water Resources Various
- EPA Safe Drinking Water Act Resilience Grants Infrastructure
- Department of Interior Groundwater Funding
- CA Air Resources Board (CARB) Funding Fleet Transition
- Bureau of Reclamation WaterSMART Funding Various
- FEMA HMGP and BRIC Funding Infrastructure Hazard Mitigation
- US Dept of Energy Renewable Energy Funding
- Cal OES State/Local Cybersecurity Grant Program Cybersecurity



## Efficiency Improvements

- Defining roles and responsibilities
- Collaboration to define goals
- Implementation of Grant Management Software
- Development of Procedures



## QUESTIONS

